

Regular School Board Meeting September 20, 2016

**II-15 First Amendment School Resource Officer (SRO) Agreement - City of Pembroke Pines
(2015-2016)**

On June 23, 2015, the School Board approved agenda item II-1 School Resource Officer (SRO) Program Agreements – (2015-2016) with various municipalities to provide SRO services. Included in this item was an Agreement with the City of Pembroke Pines to provide thirteen (13) SROs to provide services in fourteen (14) schools. Specifically, the Agreement stipulates the City will provide six (6) SROs for nine (9) elementary schools and seven (7) SROs for five (5) secondary schools operated by the District within Pembroke Pines. The financial impact of the expiring Agreement is \$601,276 for the term of the Agreement.

The participating schools are outlined below.

<u>AGENCY</u>	<u>NO. OF SROs</u>	<u>SCHOOLS</u>
<u>City of Pembroke Pines</u>	<u>6</u>	<u>Elementary:</u> Chapel Trail, Lakeside, Palm Cove, Panther Run, Pasadena Lakes, Pembroke Lakes, Pembroke Pines, Pines Lakes, Silver Palms
	<u>3</u>	<u>Middle:</u> Pines, Silver Trail, Walter C. Young
	<u>4</u>	<u>High:</u> Flanagan, West Broward

The current Agreement with the City of Pembroke Pines expires on September 30, 2016, and includes two payments for the 2016-2017 school year (August 2016 and September 2016).

At the September 13, 2016 Budget Hearing, the School Board approved an additional eleven (11) SROs in conjunction with the adopted budget for the 2016-2017 school year. Three (3) of these additional SRO's are associated with the Pembroke Pines SRO Agreement, increasing the total number of SROs associated with the Pembroke Pines Agreement to sixteen (16). This First Amendment serves to increase the remaining two payments to account for the assignment of three additional SROs to serve in Pembroke Pines schools for the months of August and September 2016. For these two months, the number of SROs and participating schools will be as follows:

<u>AGENCY</u>	<u>NO. OF SROs</u>	<u>SCHOOLS</u>
<u>City of Pembroke Pines</u>	<u>9</u>	<u>Elementary</u> : Chapel Trail, Lakeside, Palm Cove, Panther Run, Pasadena Lakes, Pembroke Lakes, Pembroke Pines, Pines Lakes, Silver Palms
	<u>3</u>	<u>Middle</u> : Pines, Silver Trail, Walter C. Young
	<u>4</u>	<u>High</u> : Flanagan, West Broward

The financial impact associated with this First Amendment is **\$27,751.20**. This increases the total financial impact of the current SRO Agreement to \$629,027.20.